

	82,218,756	11,487,992	67,309,501	161,016,249
--	------------	------------	------------	-------------

Reduction in Base Funding for Inst. Investment	(13,574,657)			(13,574,657)
Performance Funding	13,574,657			13,574,657
World C2 0 0 rg/T 1 18.52 -0 0 8.52 66.24 312.6 in 19.48 -0 a 66.24 3. /T 1 36 in 536 in 5,643,000 -EMC Q553E9.0456	2,295,217			2,295,217
Graduate Degree Excellence	298,424			298,424
Jax Bridges Small Business	350,000	0		350,000
Regional University Operational Enhancement	2,700,000			2,700,000
Enrollment Growth / Out of State Mix			2,575,000	2,575,000
